

PROCUREMENT PROGRAMS (P1R)



Fiscal Year 2002 Amended Budget Estimates

June 2001

Office of the Under Secretary of Defense (Comptroller)

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS—RESERVE COMPOUNETS
FY 2002 AMENDED PRESIDENT'S BUDGET
(\$ In Millions)

The Procurement Programs – Reserve Components (P1R) exhibit is a subset of the Procurement Programs (P1) exhibit and reflects the Service estimate for those funds which will be used to procure equipment for the National Guard and Reserve for FY 2000 – FY 2002. Also, included is the congressionally added National Guard and Reserve Equipment funding for FY 2000 and FY 2001.

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS—RESERVE COMPONENTS
FY 2002 AMENDED PRESIDENT'S BUDGET
(\$ In Millions)

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

JUN 2001

<u>APPROPRIATION</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
AIRCRAFT PROCUREMENT, ARMY	101.5	91.1	185.8
MISSILE PROCUREMENT, ARMY		27.1	105.7
PROCUREMENT OF W&TCV, ARMY	139.5	92.4	15.2
PROCUREMENT OF AMMUNITION, ARMY	149.1	172.6	156.1
OTHER PROCUREMENT, ARMY	554.8	832.3	800.3
NG&RE, ARMY RESERVE	29.8	5.0	
NG&RE, ARMY NATIONAL GUARD	29.8	49.4	
TOTAL ARMY	1,004.6	1,269.9	1,263.3
AIRCRAFT PROCUREMENT, NAVY	61.7	84.9	15.2
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	14.3	11.9	14.3
OTHER PROCUREMENT, NAVY	3.8	4.1	8.9
PROCUREMENT, MARINE CORPS	67.8	45.7	40.4
NG&RE, NAVY RESERVE	19.9	5.0	
NG&RE, MARINE CORPS RESERVE	19.9	5.0	
TOTAL NAVY	187.5	156.5	78.9
AIRCRAFT PROCUREMENT, AIR FORCE	555.5	678.1	368.2
PROCUREMENT OF AMMUNITION, AIR FORCE	39.6	48.0	66.8
OTHER PROCUREMENT, AIR FORCE	123.8	127.8	118.4
NG&RE, AIR FORCE RESERVE	19.9	5.0	
NG&RE, AIR NATIONAL GUARD	29.8	29.8	
TOTAL AIR FORCE	768.6	888.8	553.4
PROCUREMENT, DEFENSE-WIDE	2.2	.1	1.5
TOTAL DEFENSE-WIDE	2.2	.1	1.5
GRAND TOTAL DEPARTMENT OF DEFENSE	1,962.9	2,315.2	1,897.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

JUN 2001

<u>APPROPRIATION</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
AIRCRAFT PROCUREMENT, ARMY	97.9	87.7	179.8
MISSILE PROCUREMENT, ARMY		27.1	103.1
PROCUREMENT OF W&TCV, ARMY	133.8	92.4	13.7
PROCUREMENT OF AMMUNITION, ARMY	142.3	164.0	149.4
OTHER PROCUREMENT, ARMY	389.9	661.9	628.9
TOTAL ARMY	764.0	1,033.1	1,075.0
AIRCRAFT PROCUREMENT, AIR FORCE	414.5	558.3	274.2
PROCUREMENT OF AMMUNITION, AIR FORCE	30.8	38.9	55.4
OTHER PROCUREMENT, AIR FORCE	93.4	106.9	103.7
TOTAL AIR FORCE	538.6	704.1	433.3
GRAND TOTAL DEPARTMENT OF DEFENSE	1,302.6	1,737.2	1,508.2

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

JUN 2001

<u>APPROPRIATION</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
AIRCRAFT PROCUREMENT, ARMY	3.6	3.4	6.0
MISSILE PROCUREMENT, ARMY			2.6
PROCUREMENT OF W&TCV, ARMY	5.6		1.5
PROCUREMENT OF AMMUNITION, ARMY	6.8	8.6	6.8
OTHER PROCUREMENT, ARMY	164.8	170.4	171.4
TOTAL ARMY	180.9	182.4	188.3
AIRCRAFT PROCUREMENT, NAVY	61.7	84.9	15.2
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	14.3	11.9	14.3
OTHER PROCUREMENT, NAVY	3.8	4.1	8.9
PROCUREMENT, MARINE CORPS	67.8	45.7	40.4
TOTAL NAVY	147.7	146.6	78.9
AIRCRAFT PROCUREMENT, AIR FORCE	141.0	119.8	94.0
PROCUREMENT OF AMMUNITION, AIR FORCE	8.8	9.1	11.4
OTHER PROCUREMENT, AIR FORCE	30.4	20.9	14.7
TOTAL AIR FORCE	180.3	149.9	120.2
GRAND TOTAL DEPARTMENT OF DEFENSE	508.9	478.8	387.3

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2002 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

JUN 2001

<u>APPROPRIATION</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
ARMY RESERVE	29.8	5.0	
ARMY NATIONAL GUARD	29.8	49.4	
TOTAL ARMY	59.7	54.4	
NAVY RESERVE	19.9	5.0	
MARINE CORPS RESERVE	19.9	5.0	
TOTAL NAVY	39.8	9.9	
AIR FORCE RESERVE	19.9	5.0	
AIR NATIONAL GUARD	29.8	29.8	
TOTAL AIR FORCE	49.7	34.8	
GRAND TOTAL NG&RE	149.2	99.1	

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2002 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	FY 2000		FY 2001		FY 2002	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>						
UH-60 BLACKHAWK (MYP) National Guard	8	90.9	6	81.2	10	173.9
TOTAL AIRCRAFT		90.9		81.2		173.9
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>						
AH1F MODS National Guard		.4		.4		
UTILITY/CARGO AIRPLANE MODS National Guard Reserve		3.5		6.1		5.9
		3.6		3.4		6.0
TOTAL MODIFICATION OF AIRCRAFT		7.5		9.9		11.9
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>						
AIRCREW INTEGRATED SYSTEMS National Guard		3.1				
TOTAL SUPPORT EQUIPMENT AND FACILITIES		3.1				
TOTAL AIRCRAFT PROCUREMENT, ARMY		101.5		91.1		185.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2002 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u> <u>QUANTITY</u>	<u>FY 2001</u> <u>COST</u>	<u>FY 2002</u> <u>QUANTITY</u>	<u>COST</u>
BUDGET ACTIVITY 02: OTHER MISSILES				
JAVELIN (AAWS-M) SYSTEM SUMMARY				
National Guard			7.9	97.2
Reserve				2.6
MLRS LAUNCHER SYSTEMS				
National Guard	6	17.2		
TOTAL OTHER MISSILES	-----	-----	25.1	99.9
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES				
AVENGER MODS				
National Guard		2.0		4.0
MLRS MODS				
National Guard				1.9
TOTAL MODIFICATION OF MISSILES	-----	-----	2.0	5.9
TOTAL MISSILE PROCUREMENT, ARMY	-----	-----	27.1	105.7

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>		FY 2000	FY 2001	FY 2002	
		<u>QUANTITY</u>		<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>					
BRADLEY BASE SUSTAINMENT National Guard		80.7		70.8	
HOWITZER, MED SP FT 155MM M109A6 (MOD) National Guard		20.0		2.6	
		-----		-----	
TOTAL TRACKED COMBAT VEHICLES		100.7		73.4	
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>					
ARMOR MACHINE GUN, 7.62MM M240 SERIES National Guard		1,130	10.1	1,306	12.3
Reserve				569	6.4
				147	1.5
GRENADE LAUNCHER, AUTO, 40MM, MK19-3 National Guard		813	13.4		
Reserve		272	4.5		
M16 RIFLE National Guard		9,983	4.6	2,784	1.4
Reserve		2,496	1.1	3,060	2.0
5.56 CARBINE M4 National Guard		8,687	5.1	8,309	5.2
		-----		-----	
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		38.7		18.9	
		-----		-----	
TOTAL PROCUREMENT OF W&TCV, ARMY		139.5		92.4	
					15.2

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>			
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: AMMUNITION</u>						
CTG, 5.56MM, ALL TYPES National Guard Reserve	18.3 1.8		19.9 1.9		10.8 1.1	
CTG, 7.62MM, ALL TYPES National Guard Reserve		.6 .1		2.0 .2		1.5 .1
CTG, 9MM, ALL TYPES National Guard Reserve		.3 .2		.8 .5		.5 *
CTG, .50 CAL, ALL TYPES National Guard Reserve		4.2 .4		4.3 .6		4.5 .5
CTG, 20MM, ALL TYPES National Guard				2.0		
CTG, 25MM, ALL TYPES National Guard		5.1		6.1		12.1
CTG, 30MM, ALL TYPES National Guard Reserve		1.6 .5		2.9 1.0		2.9 1.0
CTG, 40MM, ALL TYPES National Guard Reserve		6.1 .6		7.9 .8		8.4 .8
60MM MORTAR, ALL TYPES National Guard				2.6		7.7
81MM MORTAR, ALL TYPES National Guard		.6		.6		
CTG MORTAR 120MM HE M934 W/MO FUZE National Guard	18	13.9	17	13.5	14	11.9
CTG TANK 120MM TP-T M831/M831A1 National Guard	17	9.7	26	14.8	26	13.9
CTG TANK 120MM TPCSDS-T M865 National Guard	50	26.1	60	31.6	59	29.2

* ITEMS UNDER \$50,000

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	
			<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
CTG ARTY 75MM BLANK M337A1 National Guard Reserve	20 3	.8 .1	14 2	.5 .1	16 2	.8 .1
CTG ARTY 105MM ILLUM M314 SERIES National Guard	4	2.6				
PROJ ARTY 155MM SMOKE WP M825 National Guard		4.5		4.5		
PROJ ARTY 155MM HE M795 National Guard	6	3.0				
PROJ ARTY 155MM HE M107 National Guard	34	7.5	49	10.7	40	10.6
ARTILLERY FUZES, ALL TYPES National Guard		8.8		4.5		2.6
ROCKET, HYDRA 70, ALL TYPES National Guard Reserve	25.9 3.0		27.2 3.0		24.7 2.6	
DEMOLITION MUNITIONS, ALL TYPES National Guard Reserve	.3 *		.8 .1		.8 .1	
GRENADES, ALL TYPES National Guard Reserve	1.2 .1		3.1 .3		3.6 .3	
SIGNALS, ALL TYPES National Guard Reserve	.7 .1		2.5 .1		1.9 .1	
SIMULATORS, ALL TYPES National Guard Reserve	.1 *		.3 *		.1 *	
CAD/PAD ALL TYPES National Guard	.5		.8		.9	

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2002 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	FY 2000		FY 2001		FY 2002	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$5 MILLION						
National Guard	.1		.1		.1	
Reserve	*		*		*	
TOTAL AMMUNITION	-----	-----	-----	-----	-----	-----
	149.1		172.6		156.1	
TOTAL PROCUREMENT OF AMMUNITION, ARMY	-----	-----	-----	-----	-----	-----
	149.1		172.6		156.1	

* ITEMS UNDER \$50,000

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>			
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>						
SEMITRAILERS, FLATBED: National Guard			7.1		5.0	5.6
SEMITRAILERS, TANKERS National Guard	63	17.3	76	33.9		6.7
Reserve		1.0	300	15.8		
HI MOB MULTI-PURP WHLD VEH (HMMWV) National Guard		5.8		5.9		2.4
FAMILY OF MEDIUM TACTICAL VEH (FMTV) National Guard	8.4		62.1		163.1	
Reserve	32.2		33.5		38.2	
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN National Guard					2.5	
Reserve				1.1		2.5
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) National Guard	89.6		120.5		82.0	
Reserve	4.0		6.2			
TRUCK, TRACTOR, LINE HAUL, M915/M916 National Guard	8.9		39.5		43.3	
Reserve	36.6		3.4			
TOTAL TACTICAL AND SUPPORT VEHICLES	210.8		327.0		346.3	
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>						
SINCGARS FAMILY National Guard			20.0			
ACUS MOD PROGRAM National Guard	1.9		64.9		17.8	
Reserve					8.8	
COMMS-ELEC EQUIP FIELDING Reserve					.1	
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS National Guard	3.6					

* ITEMS UNDER \$50,000

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>		FY 2000		FY 2001		FY 2002	
		<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
TSEC - ARMY KEY MGT SYS (AKMS)	National Guard			1.0			
Reserve					.3		
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	National Guard				3.1		2.0
JOINT STARS (ARMY) (TIARA)	National Guard			16.5		34.0	
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)	National Guard				4.5		
FAAD GBS	National Guard	11	48.3		24.2		
ARTILLERY ACCURACY EQUIP	National Guard				10.8		6.8
PORATABLE INDUCTIVE ARTILLERY FUZE SETTER (PIA)	National Guard		2.0				
MOD OF IN-SVC EQUIP (TAC SURV)	National Guard			1.8	8.3		21.4
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	National Guard				126	4.5	
Reserve					13	.6	
ADV FIELD ARTILLERY TACT DATA SYS (AFATDS)	National Guard			18.3	28.4		49.3
FAAD C2	National Guard			10.5	17.9		6.2
FORWARD ENTRY DEVICE (FED)	National Guard					14.1	
STRIKER-COMMAND AND CONTROL SYSTEM	National Guard	9	7.6				
LOGTECH	National Guard			1.5	1.5		1.5
Reserve				.8	.8		.8

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>		FY 2000		FY 2001		FY 2002	
		<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
GUN LAYING AND POS SYS (GLPS)							
National Guard		71	6.4	75	6.6	107	9.9
ISYS CON EQUIPMENT							
National Guard			1.2		1.1		2.1
MANEUVER CONTROL SYSTEM (MCS)							
Reserve		3	.3	2	.3		
STAMIS TACTICAL COMPUTERS (STACOMP)							
National Guard			13.8		15.6		16.7
Reserve			7.0		7.5		8.6
AUTOMATED DATA PROCESSING EQUIP							
National Guard			6.0		1.6		1.2
Reserve			2.7		2.4		2.3
RESERVE COMPONENT AUTOMATION SYS (RCAS)							
National Guard			51.5		57.0		55.4
Reserve			31.2		34.5		33.6
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		233.8		345.2		263.5	

BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT

SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)							
Reserve							11.5
LAUNDRIES, SHOWERS AND LATRINES							
Reserve						4.7	13.2
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)							
National Guard						1	*
Reserve						53	.5
FIELD FEEDING AND REFRIGERATION							
National Guard							2.5
Reserve							1.0
FAMILY OF TANK ASSEMBLIES, FABRIC, COLLAPSIBL							
National Guard			.4			2.4	
Reserve			3.0				
QUALITY SURVEILLANCE EQUIPMENT							
National Guard			1.7				
Reserve			*			.2	

* ITEMS UNDER \$50,000

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>			
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
DISTRIBUTION SYSTEMS, PETROLEUM & WATER						
National Guard	.6					8.7
Reserve	1.0		3.2			6.3
PUMPS, WATER AND FUEL						
National Guard	146	3.7				
ASSAULT HOSELINE SYSTEM						
National Guard					14	2.1
Reserve					21	3.2
WATER PURIFICATION SYSTEMS						
National Guard						21.9
Reserve				3.7		8.1
COMBAT SUPPORT MEDICAL						
National Guard						1.0
Reserve			2.0		1.0	2.9
LOADERS						
National Guard	.5		.3			
Reserve			1.1			10.2
HYDRAULIC EXCAVATOR						
National Guard	30	7.3	10	2.6	5	1.1
Reserve	36	8.8	28	7.1	16	3.5
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS						
Reserve	28	10.8	57	24.1		
CRANES						
National Guard					.3	1.8
Reserve				.5		1.8
.9						
CRUSHING/SCREENING PLANT, 150 TPH						
National Guard	1	2.1				
Reserve	1	1.8			2	4.5
LOGISTIC SUPPORT VESSEL (LSV)						
Reserve	1	18.8				
LOGISTICS SUPPORT VESSEL (ESP)						
Reserve					1	6.1

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
GENERATORS AND ASSOCIATED EQUIP				
National Guard			5.0	9.9
Reserve			2.3	1.3
ALL TERRAIN LIFTING ARMY SYSTEM				
National Guard	49	4.8	28	3.5
Reserve	75	7.3	62	7.8
ROUGH TERRAIN CONTAINER CRANE				
Reserve	1	1.1		
TRAINING DEVICES, NONSYSTEM				
National Guard	2.0		45.2	36.5
CLOSE COMBAT TACTICAL TRAINER				
National Guard	20.6		25.2	
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER				
National Guard	16.4		1.4	
CALIBRATION SETS EQUIPMENT				
National Guard	.3		.5	.4
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)				
National Guard				13.3
Reserve				3.6
TEST EQUIPMENT MODERNIZATION (TEMOD)				
National Guard	4.5		5.6	5.2
Reserve	1.2		2.6	1.1
TOTAL OTHER SUPPORT EQUIPMENT	109.1	157.8	188.2	
<u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u>				
INITIAL SPARES - C&E				
National Guard	1.0		2.3	2.2
TOTAL SPARE AND REPAIR PARTS	1.0	2.3	2.2	
TOTAL OTHER PROCUREMENT, ARMY	554.8	832.3	800.3	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2002 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u> <u>QUANTITY</u>	<u>FY 2001</u> <u>COST</u>	<u>FY 2002</u> <u>QUANTITY</u>	<u>COST</u>
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT				
C-40A Reserve	-----	1	54.5	-----
TOTAL AIRLIFT AIRCRAFT	-----	54.5	-----	-----
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT				
F-14 SERIES Reserve	*			
F-18 SERIES Reserve	42.1	26.0	11.7	
H-46 SERIES Reserve	.5	.1	.2	
H-53 SERIES Reserve	.2	1.2		
H-1 SERIES Reserve	.5			
H-3 SERIES Reserve	*	*		
P-3 SERIES Reserve	.5			
C-130 SERIES Reserve	2.7	1.9	2.0	
CARGO/TRANSPORT A/C SERIES Reserve	15.1	1.1	1.3	
TOTAL MODIFICATION OF AIRCRAFT	61.7	30.4	15.2	-----
TOTAL AIRCRAFT PROCUREMENT, NAVY	61.7	84.9	15.2	-----

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2002 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u> <u>QUANTITY</u>	<u>FY 2001</u> <u>COST</u>	<u>FY 2002</u> <u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>				
2.75 INCH ROCKETS Reserve		.1		
MACHINE GUN AMMUNITION Reserve		.3	.3	.3
PRACTICE BOMBS Reserve			*	*
76MM GUN AMMUNITION Reserve		*	*	
OTHER SHIP GUN AMMUNITION Reserve		.1	.1	.1
SMALL ARMS & LANDING PARTY AMMO Reserve		.1	.1	*
PYROTECHNIC AND DEMOLITION Reserve		.1	.1	.1
AMMUNITION LESS THAN \$5 MILLION Reserve	*			
TOTAL PROC AMMO, NAVY	.6	.6	.5	
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>				
5.56 MM, ALL TYPES Reserve		1.1	1.2	.4
7.62 MM, ALL TYPES Reserve			.3	.6
LINEAR CHARGES, ALL TYPES Reserve		2.6	3.6	2.3
.50 CALIBER Reserve		2.3	1.1	.9
40 MM, ALL TYPES Reserve		.3	.1	.8

* ITEMS UNDER \$50,000

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u> <u>QUANTITY</u>	<u>COST</u>	<u>FY 2001</u> <u>QUANTITY</u>	<u>COST</u>	<u>FY 2002</u> <u>QUANTITY</u>	<u>COST</u>
60MM, ALL TYPES Reserve		1.8		.1		
81MM, ALL TYPES Reserve		*		.5		.4
120MM, ALL TYPES Reserve		.8		2.0		2.0
CTG 25MM, ALL TYPES Reserve		1.0		.7		.5
9 MM ALL TYPES Reserve		.1		.1		.1
GRENADES, ALL TYPES Reserve		1.0		.7		1.1
ROCKETS, ALL TYPES Reserve		.4		.1		.2
ARTILLERY, ALL TYPES Reserve		*		*		4.0
DEMOLITION MUNITIONS, ALL TYPES Reserve		1.8		.7		.3
FUZE, ALL TYPES Reserve		.4		*		
ITEMS LESS THAN \$5 MILLION Reserve		*		*		.1
TOTAL PROC AMMO, MC	-----	13.7	-----	11.3	-----	13.8
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS	-----	14.3	-----	11.9	-----	14.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2002 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>			
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>						
DIVING AND SALVAGE EQUIPMENT						
Reserve	.1		.1		.1	
	-----		-----		-----	
TOTAL SHIPS SUPPORT EQUIPMENT	.1		.1		.1	
<u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u>						
PASSIVE SONOBUOYS (NON-BEAM FORMING)						
Reserve		2.0				
AN/SSQ-62 (DICASS)						
Reserve		1.1				
SONOBUOYS - ALL TYPES						
Reserve			3.7		3.5	
MISCELLANEOUS SONOBUOYS LESS THAN \$5 MILLION						
Reserve	.1					
	-----		-----		-----	
TOTAL AVIATION SUPPORT EQUIPMENT	3.2		3.7		3.5	
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>						
GENERAL PURPOSE TRUCKS						
Reserve	.3					*
CONSTRUCTION & MAINTENANCE EQUIP						
Reserve	.1		.1			*
FIRE FIGHTING EQUIPMENT						
Reserve						.8
ITEMS UNDER \$5 MILLION						
Reserve	.1		.1		.2	
	-----		-----		-----	
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT	.5		.1		.2	
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>						
MATERIALS HANDLING EQUIPMENT						
Reserve	*		.1		.2	
	-----		-----		-----	
TOTAL SUPPLY SUPPORT EQUIPMENT	*		.1		.2	

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT			
MOBILE SENSOR PLATFORM			
Reserve	-----	-----	4.0
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT	-----	-----	4.0
TOTAL OTHER PROCUREMENT, NAVY	3.8	4.1	8.9

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EXHIBIT P-1R

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>			
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>						
AAV7A1 PIP Reserve			4.0		5.8	
IMPROVED RECOVERY VEHICLE (IRV) Reserve						6.3
MODIFICATION KITS (TRKD VEH) Reserve			4.7		4.2	.6
155MM LIGHTWEIGHT TOWED HOWITZER Reserve					1.6	
MOD KITS (ARTILLERY) Reserve					.3	.4
MARINE ENHANCEMENT PROGRAM Reserve			.4		1.0	
TOTAL WEAPONS AND COMBAT VEHICLES	9.1		12.7			18.7
<u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u>						
JAVELIN Reserve		5.6				
PREDATOR (SRAW) Reserve						.2
TOTAL GUIDED MISSILES AND EQUIPMENT	5.6					.2
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>						
AUTO TEST EQUIP SYS Reserve			2.2		.3	
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve			1.2		1.2	
INTELLIGENCE SUPPORT EQUIPMENT Reserve			.5			
MOD KITS (INTEL) Reserve			.3		.3	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>			
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
GENERAL PRUPOSE MECHANICAL TMDE Reserve		.7		.7		.8
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve		.5		.5		1.0
COMMON COMPUTER RESOURCES Reserve		.5		.5		
COMMAND POST SYSTEMS Reserve		2.2		4.5		.4
RADIO SYSTEMS Reserve		10.3				1.6
COMM SWITCHING & CONTROL SYSTEMS Reserve		13.8		.2		
COMM & ELEC INFRASTRUCTURE SUPPORT Reserve				3.8		
MOD KITS MAGTF C41 Reserve		.4		.3		1.1
AIR OPERATIONS C2 SYSTEMS Reserve		.8		.5		.7
INTELLIGENCE C2 SYSTEMS Reserve				.6		.2
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT	33.4		13.4		7.3	
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>						
5/4T TRUCK HMMWV (MYP) Reserve		13.0		12.6		
MEDIUM TACTICAL VEHICLE REPLACEMENT Reserve		133				
ITEMS LESS THAN \$5 MILLION Reserve		1.1		1.6		.2
TOTAL SUPPORT VEHICLES	14.2		14.2		.2	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u> <u>QUANTITY</u>	<u>FY 2001</u> <u>COST</u>	<u>FY 2002</u> <u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>				
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve	.5	.6	.3	
BULK LIQUID EQUIPMENT Reserve				.8
TACTICAL FUEL SYSTEMS Reserve	1.5	1.4	.4	
DEMOLITION SUPPORT SYSTEMS Reserve	.4	.1		
POWER EQUIPMENT ASSORTED Reserve	.4	.3	.8	
MATERIAL HANDLING EQUIP Reserve				3.5
FIELD MEDICAL EQUIPMENT Reserve				.5
TRAINING DEVICES Reserve	1.4	1.7	4.9	
CONTAINER FAMILY Reserve	1.2	1.0	1.2	
FAMILY OF CONSTRUCTION EQUIPMENT Reserve				1.5
ITEMS LESS THAN \$5 MILLION Reserve	.3	.3	.2	
TOTAL ENGINEER AND OTHER EQUIPMENT	5.6	5.4	14.1	
TOTAL PROCUREMENT, MARINE CORPS	67.8	45.7	40.4	

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EXHIBIT P-1R

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u> <u>QUANTITY</u>	<u>FY 2001</u> <u>COST</u>	<u>FY 2002</u> <u>QUANTITY</u>	<u>COST</u>
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT				
C-130J National Guard		206.6		
TOTAL AIRLIFT AIRCRAFT	-----	206.6		
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT				
B-1B National Guard	19.0	8.3	12.8	
B-52 Reserve	.9	.8		
A-10 National Guard	6.8	10.4	3.2	
Reserve	3.4	4.5	1.6	
F-15 National Guard	8.4	7.8	.3	
F-16 National Guard	103.1	113.5	89.5	
Reserve	15.8	16.1	10.3	
C-5 National Guard	6.2	9.3	9.9	
Reserve	15.7	23.6	26.4	
C-17A National Guard		.1		
C-21 National Guard	.2		2.1	
C-141 National Guard	2.2			
Reserve	5.6			
C-130 National Guard	50.4	27.7	24.2	
Reserve	31.1	16.8	13.8	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
C-135				
National Guard			144.7	71.4
Reserve	167.5	53.0	46.1	22.7
DARP				
National Guard				12.2
H-60				
National Guard			3.7	4.5
Reserve	2.8	1.7	3.2	3.8
OTHER AIRCRAFT		*		
National Guard				4.6
Reserve				.5
TOTAL MODIFICATION OF INSERVICE AIRCRAFT	493.8	436.6	313.8	
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>				
OTHER PRODUCTION CHARGES				
National Guard		*	*	
Reserve			*	
TOTAL AIRCRAFT SPARES AND REPAIR PARTS	*	*		
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>				
OTHER PRODUCTION CHARGES				
National Guard		47.9	26.2	39.6
Reserve		13.8	8.7	14.9
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	61.7	34.9	54.4	
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	555.5	678.1	368.2	

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>			
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>						
ROCKETS						
National Guard	1.1	2.4	1.4			
Reserve	.8	1.7	1.0			
CARTRIDGES						
National Guard	13.4	16.0	30.8			
Reserve	4.6	4.8	7.7			
PRACTICE BOMBS						
National Guard	7.9	10.7	11.6			
Reserve	1.3	1.0	1.3			
GENERAL PURPOSE BOMBS						
National Guard	3.5	2.1	5.5			
Reserve	1.2	.6	.6			
ITEMS LESS THAN \$5,000,000						
National Guard	.2	.1	*			
Reserve	*	*	*			
FLARES						
National Guard	4.7	7.6	6.1			
Reserve	.8	1.0	.9			
TOTAL PROCUREMENT OF AMMO, AIR FORCE	39.6	48.0	66.8			
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	39.6	48.0	66.8			

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u> <u>QUANTITY</u>	<u>FY 2001</u> <u>COST</u>	<u>FY 2002</u> <u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>				
BUSES				
National Guard				.6
Reserve			.2	.1
LAW ENFORCEMENT VEHICLE				
Reserve		.1		.1
TRUCK MULTI-STOP 1 TON 4X2				
National Guard			3.0	.9
Reserve			1.6	1.2
FAMILY MEDIUM TACTICAL VEHICL				
National Guard			2.7	
HIGH MOBILITY VEHICLE (MYP)				
National Guard		5.9	2.3	1.0
ITEMS LESS THAN \$5,000,000				
National Guard	3.7	2.1	8.5	
Reserve	.4	.7	1.0	
TRACTOR, TOW, FLIGHTLINE				
National Guard		.9	2.1	.8
ITEMS LESS THAN \$5,000,000				
National Guard	4.8	1.6	1.5	
Reserve	.9	.1	.1	
TRUCK CRASH P-19				
National Guard			7.1	
ITEMS LESS THAN \$5,000,000				
National Guard	.9	.4	.5	
Reserve	.5	.4	.2	
TRUCK, F/L 10,000 LB				
National Guard		1.2	.2	1.6
60K A/C LOADER				
Reserve		4.4		
ITEMS LESS THAN \$5,000,000				
National Guard			.5	
Reserve		.2		1.1

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u> <u>QUANTITY</u>	<u>COST</u>	<u>FY 2001</u> <u>QUANTITY</u>	<u>COST</u>	<u>FY 2002</u> <u>QUANTITY</u>	<u>COST</u>
TRUCK, DUMP						
National Guard	.3		.5		.7	
Reserve	.1		.1			
RUNWAY SNOW REMOV AND CLEANIN						
National Guard	4.3		2.2		3.4	
ITEMS LESS THAN \$5,000,000						
National Guard	.3		5.0		4.3	
Reserve	.6		.1		.1	
TOTAL VEHICULAR EQUIPMENT	29.5		32.9		27.8	
<hr/>						
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>						
INTELLIGENCE COMM EQUIP						
National Guard	1.0		1.0		1.0	
AIR TRAFFIC CTRL/LAND SYS (AT						
National Guard			6.0			
NATIONAL AIRSPACE SYSTEM						
National Guard	1.1		3.3		8.5	
Reserve	.4		1.6		.7	
THEATER AIR CONTROL SYS IMPRO						
National Guard	1.7		.8		1.9	
WEATHER OBSERV/FORCAST						
National Guard		*			1.6	
Reserve		*			*	
AF GLOBAL COMMAND & CONTROL S						
National Guard	.5		.5		.5	
Reserve	2.4		.5		.5	
COMBAT TRAINING RANGES						
National Guard	10.6		10.4		3.4	
Reserve		.9			.7	
BASE LEVEL DATA AUTO PROGRAM						
National Guard	1.0		.5		1.2	
Reserve	.1		.1		.1	

* ITEMS UNDER \$50,000

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>			
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
THEATER BATTLE MGT C2 SYS						
National Guard	1.5		1.5		1.5	
Reserve	1.5		1.5		1.5	
BASE INFORMATION INFRASTRUCTURE						
Reserve	5.5		4.7		4.1	
DEFENSE MESSAGE SYSTEM (DMS)						
National Guard			1.1		1.1	
Reserve			.3		.3	
NAVSTAR GPS SPACE						
National Guard	.2		.2		.5	
Reserve	.3		.3		.4	
TACTICAL C-E EQUIPMENT						
National Guard					20.0	
CCTV/AUDIOVISUAL EQUIPMENT						
Reserve	.5		.5		.5	
BASE COMM INFRASTRUCTURE						
National Guard	23.0		23.4		24.3	
ITEMS LESS THAN \$5,000,000						
National Guard	1.1		1.5		1.5	
Reserve	.1		.2		.2	
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP	52.5		60.7		75.9	

BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP

BASE/ALC CALIBRATION PACKAGE			
National Guard	.6		.5
Reserve	*		*
ITEMS LESS THAN \$5,000,000			
National Guard	1.9		1.6
Reserve	.3		.3
NIGHT VISION GOGGLES			
National Guard	*		.7
Reserve	.2		.2

* ITEMS UNDER \$50,000

UNCLASSIFIED

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EXHIBIT P-1R

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)**

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>			
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$5,000,000						
National Guard	.5	.9	.9	.9		
Reserve	.9	.8	.2			
MECHANIZED MATERIAL HANDLING						
National Guard	1.5	1.6	1.0			
Reserve	.1	.2				
ITEMS LESS THAN \$5,000,000						
National Guard	2.5	1.4	1.1			
Reserve	.4	.5	.3			
FLOODLIGHTS						
National Guard	1.7	1.7	.8			
Reserve	.4	.4	.2			
ITEMS LESS THAN \$5,000,000						
National Guard	1.5	1.0	.7			
Reserve	.1	*	.2			
BASE PROCURED EQUIPMENT						
National Guard	8.3	7.7				
Reserve	3.4	3.0				
PHOTOGRAPHIC EQUIPMENT						
National Guard	.3	.5	.5			
Reserve	.2	.3	.3			
AIR CONDITIONERS						
National Guard	2.5	2.4	.8			
Reserve	.9	.6	.2			
ITEMS LESS THAN \$5,000,000						
National Guard	8.1	6.2	3.1			
Reserve	5.6	1.2	.8			
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP	41.7	34.3	14.7			
TOTAL OTHER PROCUREMENT, AIR FORCE	123.8	127.8	118.4			

* ITEMS UNDER \$50,000

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EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2002 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u> <u>QUANTITY</u>	<u>FY 2001</u> <u>COST</u>	<u>FY 2002</u> <u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u>				
AVIATION PROGRAMS				
C-130 MODIFICATIONS	.8			1.5
TOTAL AVIATION PROGRAMS	.8			1.5
OTHER PROCUREMENT PROGRAMS				
PSYOP EQUIPMENT	1.4	.1		
TOTAL OTHER PROCUREMENT PROGRAMS	1.4	.1		
TOTAL SPECIAL OPERATIONS COMMAND	2.2	.1		1.5
TOTAL PROCUREMENT, DEFENSE-WIDE	2.2	.1		1.5

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>			
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>						
ARMY RESERVE						
MISCELLANEOUS EQUIPMENT	29.8	5.0				
TOTAL ARMY RESERVE	29.8	5.0				
NAVY RESERVE						
MISCELLANEOUS EQUIPMENT	19.9	5.0				
TOTAL NAVY RESERVE	19.9	5.0				
MARINE CORPS RESERVE						
MISCELLANEOUS EQUIPMENT	19.9	5.0				
TOTAL MARINE CORPS RESERVE	19.9	5.0				
AIR FORCE RESERVE						
MISCELLANEOUS EQUIPMENT	19.9	5.0				
TOTAL AIR FORCE RESERVE	19.9	5.0				
TOTAL RESERVE EQUIPMENT	89.5	19.8				
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>						
ARMY NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT	29.8	49.4				
TOTAL ARMY NATIONAL GUARD	29.8	49.4				
AIR NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT	29.8	29.8				
TOTAL AIR NATIONAL GUARD	29.8	29.8				
TOTAL NATIONAL GUARD EQUIPMENT	59.7	79.3				
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	149.2	99.1				